

Boardwise Expenditure 2014-15

(Rs. In Crores)

| Sr.No | Code | Department | Vidarbha | Marathwada | RoM | Non-Divisible | Total |
|-------|------|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | A | General Administration | 28.63 | 42.26 | 104.08 | 1207.81 | 1382.78 |
| 2 | B | Home (Police) | 0.00 | 0.00 | 0.00 | 2.07 | 2.07 |
| 3 | C | Revenue & Forest Department | 501.53 | 82.02 | 353.48 | 62.11 | 999.14 |
| 4 | D | Agriculture & Ani Hus Dairy & Fisheries | 744.22 | 525.39 | 1421.01 | 155.05 | 2845.67 |
| 5 | E | School Education, Sports & Youth Services | 9060.98 | 6470.10 | 17203.87 | 0.54 | 32735.49 |
| 6 | F | Urban Development | 819.28 | 554.54 | 2522.79 | 0.00 | 3896.61 |
| 7 | G | Finance | 0.00 | 0.00 | 0.00 | 58.03 | 58.03 |
| 8 | H | Public Works (Awaited) | 1261.54 | 753.40 | 2599.96 | 648.89 | 5263.79 |
| 9 | I | Water Resources | 575.70 | 462.99 | 1053.75 | 1235.93 | 3328.37 |
| 10 | J | Law & Judiciary (Awaited) | 0.33 | 0.54 | 0.00 | 1.84 | 2.71 |
| 11 | K | Industry, Energy & Labour | 2067.42 | 2003.07 | 4093.81 | 5539.94 | 13704.24 |
| 12 | L | Rural Development & Water Conservation | 2217.08 | 1623.92 | 4215.47 | 97.51 | 8153.98 |
| 13 | M | Food, Civil Supplies & Consumer protection | 0.00 | 0.00 | 0.00 | 5079.32 | 5079.32 |
| 14 | N | Social Justice | 1309.98 | 981.90 | 2029.98 | 8.66 | 4330.52 |
| 15 | O | Planning | 0.00 | 0.00 | 0.00 | 32.55 | 32.55 |
| 16 | P | Parliamentary Affairs | 0.00 | 0.00 | 0.00 | 1.72 | 1.72 |
| 17 | Q | Housing | 0.67 | 0.10 | 26.87 | 97.46 | 125.10 |
| 18 | R | Public Health | 823.12 | 470.68 | 1720.36 | 32.39 | 3046.55 |
| 19 | S | Medical Education | 422.07 | 344.54 | 851.24 | 205.76 | 1823.61 |
| 20 | T | Tribal Development | 316.70 | 67.62 | 604.01 | 126.78 | 1115.11 |
| 21 | U | Environment Department | 0.00 | 0.00 | 0.00 | 6.84 | 6.84 |
| 22 | V | Co-operation & Marketing & Textile | 166.96 | 59.61 | 205.05 | 267.55 | 699.17 |
| 23 | W | Higher Education & Technical Education | 1258.78 | 1090.50 | 3788.66 | 47.23 | 6185.17 |
| 24 | X | Women & Child Development | 137.81 | 105.54 | 354.94 | 0.03 | 598.32 |
| 25 | Y | Water Supply & Sanitation | 60.76 | 48.71 | 98.77 | 206.12 | 414.36 |
| 26 | ZA | Employment & Self Employment | 6.01 | 3.35 | 15.23 | 1.68 | 26.27 |
| 27 | ZC | Maharashtra Legislature Secretariat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | ZD | Tourism & Cultural Affairs | 10.95 | 9.79 | 24.14 | 25.77 | 70.65 |
| 29 | ZE | Minorities | 0.00 | 0.00 | 0.00 | 5.53 | 5.53 |
| 30 | ZF | Marathi Language | 0.20 | 0.23 | 1.77 | 8.81 | 11.01 |
| | | Total | 21790.72 | 15700.80 | 43289.24 | 15163.92 | 95944.68 |