

Boardwise Expenditure 2013-14

- 9990 -

(Rs. In Crores)							
Sr.No	Code	Department	Vidarbha	Marathwada	RoM	Non-Divisible	Total
1	2	3	4	5	6	7	8
1	A	General Administration	24.61	37.10	98.45	29.95	190.11
2	B	Home (Police)	0.00	0.00	0.08	2.43	2.51
3	C	Revenue & Forest Department	466.97	83.53	355.29	67.52	973.31
4	D	Agriculture & Ani Hus Dairy & Fisheries	625.13	424.01	1373.54	807.39	3230.07
5	E	School Education, Sports & Youth Services	7431.79	5519.86	17671.16	0.32	30623.13
6	F	Urban Development	512.86	319.07	1583.27	0.00	2415.20
7	G	Finance	0.00	0.00	0.00	49.69	49.69
8	H	Public Works	1077.45	626.87	2531.50	527.68	4763.50
9	I	Water Resources	458.45	466.10	1167.22	1388.97	3480.74
10	J	Law & Judiciary	0.00	0.22	0.00	3.12	3.34
11	K	Industry, Energy & Labour	1006.30	1155.80	5743.90	271.45	8177.45
12	L	Rural Development & Water Conservation	1664.64	1158.07	3288.16	875.87	6986.74
13	M	Food, Civil Supplies & Consumer protection	0.00	0.00	0.00	3536.10	3536.10
14	N	Social Justice	1354.99	852.88	1616.90	22.54	3847.31
15	O	Planning	0.00	0.00	0.00	28.10	28.10
16	P	Parliamentary Affairs	0.00	0.00	0.00	1.62	1.62
17	Q	Housing	0.34	0.00	121.50	9.97	131.81
18	R	Public Health	842.22	512.62	1530.11	56.88	2941.83
19	S	Medical Education	387.36	311.30	772.29	162.98	1633.93
20	T	Tribal Development	379.98	65.83	582.18	64.47	1092.46
21	U	Environment Department	0.00	0.00	0.00	6.44	6.44
22	V	Co-operation & Marketing & Textile	108.92	87.03	300.75	275.80	772.50
23	W	Higher Education & Technical Education	1760.59	1251.81	3510.95	48.57	6571.92
24	X	Women & Child Development	165.11	120.10	274.52	0.02	559.75
25	Y	Water Supply & Sanitation	62.66	48.37	100.58	132.93	344.54
26	ZA	Employment & Self Employment	6.35	3.28	15.93	0.00	25.56
27	ZC	Maharashtra Legislature Secretariat	0.00	0.00	0.00	0.00	0.00
28	ZD	Tourism & Cultural Affairs	7.14	8.58	19.11	26.92	61.75
29	ZE	Minorities	0.00	0.00	0.00	5.47	5.47
30	ZF	Marathi Language	0.16	0.33	1.39	8.90	10.78
		Total	18344.02	13052.76	42658.78	8412.10	82467.66