

Boardwise Budget & Expenditure 2012-13			(Rs. In Crores)				
Sr.No	Demand No	Department	Expenditure				Total
			Vidarbha	Marathwada	RoM	Non-Divisible	
1	2	3	4	5	6	7	8
1	A	General Administration	18.18	34.96	73.21	422.76	549.11
2	B	Home (Police)	0.00	0.00	0.09	1.00	1.09
3	C	Revenue & Forest Department	360.92	57.72	276.32	1482.12	2177.08
4	D	Agriculture & Ani Hus Dairy & Fisheries	695.84	534.98	1421.82	168.04	2820.68
5	E	School Education, Sports & Youth Services	6749.25	5003.88	16002.95	4.08	27760.16
6	F	Urban Development	439.10	311.44	1778.12	0.00	2528.66
7	G	Finance	0.00	0.00	0.00	50.32	50.32
8	H	Public Works	996.80	639.75	2408.41	1015.76	5060.72
9	I	Water Resources	388.13	415.65	944.83	2067.66	3816.27
10	J	Law & Judiciary	9.00	5.94	32.03	0.00	46.97
11	K	Industry, Energy & Labour	831.48	1030.44	5890.51	404.23	8156.66
12	L	Rural Development & Water Conservation	811.01	623.93	1548.67	203.14	3186.75
13	M	Food, Civil Supplies & Consumer protection	0.00	0.00	0.00	3805.83	3805.83
14	N	Social Justice	959.93	691.94	1305.23	0.24	2957.34
15	O	Planning	0.00	0.00	0.00	134.32	134.32
16	P	Parliamentary Affairs	0.00	0.00	0.00	1.62	1.62
17	Q	Housing	0.48	0.00	133.02	44.55	178.05
18	R	Public Health	750.63	459.19	1036.13	388.91	2634.86
19	S	Medical Education	329.40	262.58	686.67	160.99	1439.64
20	T	Tribal Development	281.27	60.86	518.47	136.14	996.74
21	U	Environment Department	0.00	0.00	0.00	5.92	5.92
22	V	Co-operation & Marketing & Textile	81.79	65.92	206.13	217.99	571.83
23	W	Higher Education & Technical Education	1234.75	948.76	3392.90	161.05	5737.46
24	X	Women & Child Development	164.19	118.25	243.19	0.00	525.63
25	Y	Water Supply & Sanitation	57.73	49.05	102.85	184.44	394.07
26	ZA	Employment & Self Employment	5.83	2.85	17.56	0.00	26.24
27	ZE	Minorities	0.00	0.00	0.00	4.77	4.77
28	ZD	Tourism & Cultural Affairs	1.56	2.16	3.19	54.01	60.92
29	ZF	Marathi Language	0.14	0.22	1.35	8.82	10.53
		Total	15167.41	11320.47	38023.65	11128.71	75640.24