

Boardwise Budget & Expenditure 2011-12			(Rs. In Crores)				
Sr.No	Demand No	Department	Expenditure				Total
			Vidarbha	Marathwada	RoM	Non-Divisible	
1	2	3	4	5	6	7	8
1	A	General Administration	18.11	36.95	66.12	464.32	585.50
2	B	Home (Police)	0.00	0.00	0.06	2.29	2.35
3	C	Revenue & Forest Department	238.37	165.59	222.95	440.45	1067.36
4	D	Agriculture & Ani Hus Dairy & Fisheries	612.97	493.31	1311.80	154.53	2572.61
5	E	School Education, Sports & Youth Services	6054.56	4489.37	14322.93	3.38	24870.24
6	F	Urban Development	484.20	369.77	1208.45	0.00	2062.42
7	G	Finance	0.00	0.00	0.00	37.02	37.02
8	H	Public Works	902.32	646.41	2317.65	675.37	4541.75
9	I	Water Resources	381.02	393.23	994.40	2709.33	4477.98
10	J	Law & Judiciary	8.65	5.75	26.50	0.00	40.90
11	K	Industry, Energy & Labour	807.73	892.74	6352.60	294.77	8347.84
12	L	Rural Development & Water Conservation	469.21	346.76	989.90	42.84	1848.71
13	M	Food, Civil Supplies & Consumer protection	0.00	0.00	0.00	3862.29	3862.29
14	N	Social Justice	1529.47	1300.84	2381.02	0.00	5211.33
15	O	Planning	0.00	0.00	0.00	130.98	130.98
16	P	Parliamentary Affairs	0.00	0.00	0.00	1.83	1.83
17	Q	Housing	0.34	0.00	121.37	9.96	131.67
18	R	Public Health	686.38	421.20	1286.96	46.27	2440.81
19	S	Medical Education	288.88	225.79	584.15	126.23	1225.05
20	T	Tribal Development	260.07	54.24	455.93	128.27	898.51
21	U	Environment Department	0.00	0.00	0.00	5.46	5.46
22	V	Co-operation & Marketing & Textile	85.06	66.10	409.30	208.26	768.72
23	W	Higher Education & Technical Education	881.73	682.50	2679.47	40.45	4284.15
24	X	Women & Child Development	141.22	81.70	209.20	0.00	432.12
25	Y	Water Supply & Sanitation	57.45	46.58	101.68	410.74	616.45
26	ZA	Employment & Self Employment	7.87	5.17	15.69	0.00	28.73
27	ZE	Minorities	0.00	0.00	0.00	4.51	4.51
28	ZD	Tourism & Cultural Affairs	1.40	2.00	3.00	50.00	56.40
29	ZF	Marathi Language	0.18	0.24	1.02	6.98	8.42
		<b>Total</b>	<b>13917.19</b>	<b>10726.24</b>	<b>36062.15</b>	<b>9856.53</b>	<b>70562.11</b>